

2012

**CERTIFICATE**

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

City of Kinsley

- certify that, (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>					
<b>K.S.A.</b>					
General	12-101a	7	1,191,835	382,844	64,069
Debt Service	10-113	8			
Recreation	10,197	8	7,000		
Library	12-1220	9	75,000	59,718	9,994
Library Employee Benefits	12-16,102	9	14,674	11,944	1,999
Special Highway		10	101,000		
Special Parks & Recreation		10	44,000		
Water Debt Service		11			
Water Bond Reserve		11			
Diversion		12	15,000		
Police Forfeiture		12	6,000		
Water		13	762,000		
Sewer		14	331,000		
Sanitation		15	230,000		
Non-Budgeted Funds-A		16			
<b>Totals</b>	xxxxxx		2,777,509	454,506	76,062
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		17			5,975,495
Neighborhood Revitalization Rebate		18			Nov 1, 2011 Total Assessed Valuation

Assisted by  
VonFeldt, Bauer & VonFeldt  
Certified Public Accountants

Address:  
PO Box 127  
Lamed, KS 67550

Attest: November 15, 2011  
Mima C. Schmitt  
County Clerk



Governing Body

## Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 459,834
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 459,834
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ 14,012
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 212,268
5b. Personal Property 2010	- 199,903
5c. Increase in Personal Property (5a minus 5b)	+ 12,365
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2011:	188
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	26,565
9. Total Estimated Valuation July 1, 2011	5,971,825
10. Total Valuation less Valuation Adjustment (9 minus 8)	5,945,260
11. Factor for Increase (8 divided by 10)	0.00447
12. Amount of Increase (11 times 3)	+ \$ 2,055
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 461,889
14. Debt Service Levy in this 2012 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	461,889

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	377,558	73,760	1,818	1,170	0
Debt Service					
Recreation	11,754	2,296	57	36	0
Library	58,768	11,481	283	182	0
Library Employee Benef	11,754	2,296	57	36	0
TOTAL	459,834	89,833	2,215	1,424	0

County Treas Motor Vehicle Estimate	<u>89,833</u>			
County Treasurers Recreational Vehicle Estimate		<u>2,215</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,424</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.19536</u>			
Recreational Vehicle Factor		<u>0.00482</u>		
16/20M Vehicle Factor			<u>0.00310</u>	
Slider Factor				<u>0.00000</u>

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Capital Improvements	79,370			12-1,118
Water Bond Reserve	Water	65,000			Close Fund
	<b>Totals</b>	144,370	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	144,370	0	0	

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# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2011	Payments Due 2011	Payments Due 2012
Item Purchased							
NONE							
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kinsley

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	601,057	680,363	390,545
<b>Receipts:</b>			
Ad Valorem Tax	350,026	377,558	xxxxxxxxxxxxxxxx
Delinquent Tax	19,683	5,000	5,000
Motor Vehicle Tax	73,072	74,421	73,760
Recreational Vehicle Tax	1,739	1,622	1,818
16/20M Vehicle Tax	1,032	1,288	1,170
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
In Lieu of Taxes (IRB)	2,016	2,000	2,000
Special Assessments	6,438	500	500
Sales Tax	217,130	150,000	175,000
Franchise Fees	147,301	122,000	125,000
Local Alcoholic Liquor Tax	4,046	3,555	3,698
Licenses & Permits	3,400	3,000	3,000
Charges for Services	25,215	20,000	20,000
Building Rent	810	500	500
Court Fines & Cost	9,998	5,000	5,000
Reimbursed Expense	2,085	500	500
Interest on Idle Funds	4,681	1,000	1,000
Miscellaneous	417	500	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>869,089</b>	<b>768,444</b>	<b>418,446</b>
<b>Resources Available:</b>	<b>1,470,146</b>	<b>1,448,807</b>	<b>808,991</b>
<b>Expenditures:</b>			
City Commission	11,375	28,100	40,200
Municipal Court	9,292	11,000	14,000
Legal Services	31,858	34,000	40,000
City Administration	64,969	69,500	76,600
Administration Support	134,132	149,000	171,000
Municipal Building	25,844	31,000	33,000
Police Patrol/Emergency Preparedness	148,452	170,000	180,000
Fire	39,859	47,162	64,162
Code Enforcement	1,868	5,500	11,000
Street	157,632	194,000	220,000
Street Lighting	32,585	38,000	40,000
Aiport	3,046	6,000	10,000
Service Center	14,527	18,000	32,000
Parks/Playgrounds	28,629	31,000	60,000
Appropriations	6,345	8,000	8,000
<b>Non Operating</b>	<b>79,370</b>	<b>218,000</b>	<b>189,500</b>
Sub-Total detail page	789,783	1,058,262	1,189,462
Neighborhood Revitalization Rebate			2,373
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>789,783</b>	<b>1,058,262</b>	<b>1,191,835</b>
Unencumbered Cash Balance Dec 31	680,363	390,545	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,175,916	1,178,392	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,191,835
Tax Required			382,844
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			382,844

City of Kinsley

2012

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
City Commission			
Personal Services	3,706	4,000	5,000
Contractual	44	100	200
Materials & Supplies			
Capital Outlay			
Contributions & Grants	7,625	24,000	35,000
Total	11,375	28,100	40,200
Municipal Court			
Personal Services	9,267	10,000	12,000
Contractual	25	500	1,000
Materials & Supplies		500	1,000
Capital Outlay			
Total	9,292	11,000	14,000
Legal Services			
Personal Services	25,788	27,000	30,000
Contractual	6,070	7,000	10,000
Materials & Supplies			
Capital Outlay			
Total	31,858	34,000	40,000
City Administration			
Personal Services	63,658	67,000	70,500
Contractual	1,236	1,500	2,000
Materials & Supplies		500	2,000
Capital Outlay		500	2,000
Contributions & Grants	75		100
Total	64,969	69,500	76,600
Administration Support			
Personal Services	115,798	122,000	128,000
Contractual	14,097	20,000	30,000
Materials & Supplies	2,949	5,000	9,000
Capital Outlay	1,288	2,000	4,000
Total	134,132	149,000	171,000
Municipal Building			
Contractual	25,712	30,000	30,000
Materials & Supplies	132	1,000	3,000
Capital Outlay			
Total	25,844	31,000	33,000
Police Patrol/Emergency Preparedness			
Contractual	148,452	160,000	160,000
Materials & Supplies		10,000	20,000
Capital Outlay			
Total	148,452	170,000	180,000
Fire			
Personal Services	3,660	4,000	5,000
Contractual	23,930	30,000	40,000
Materials & Supplies	3,342	4,000	5,000
Capital Outlay			5,000
Bond Payment	6,162	6,162	6,162
Contributions & Grants	2,765	3,000	3,000
Total	39,859	47,162	64,162
Page 1 Total	465,781	539,762	618,962



City of Kinsley

2012

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Code Enforcement			
Personal Services			
Contractual	1,701	5,000	10,000
Materials & Supplies	167	500	1,000
Capital Outlay			
Total	1,868	5,500	11,000
Street			
Personal Services	112,811	119,000	125,000
Contractual	8,712	50,000	20,000
Materials & Supplies	12,626	15,000	50,000
Capital Outlay	23,483	10,000	25,000
Total	157,632	194,000	220,000
Street Lighting			
Personal Services			
Contractual	32,585	38,000	40,000
Materials & Supplies			
Capital Outlay			
Total	32,585	38,000	40,000
Aiport			
Personal Services			
Contractual	3,006	5,000	8,000
Materials & Supplies	40	1,000	2,000
Capital Outlay			
Contributions & Grants			
Total	3,046	6,000	10,000
Service Center			
Personal Services			
Contractual	6,663	8,000	10,000
Materials & Supplies	7,864	10,000	14,000
Capital Outlay			8,000
Total	14,527	18,000	32,000
Parks/Playgrounds			
Personal Services	8,560	9,000	9,500
Contractual	9,493	10,000	14,000
Materials & Supplies	10,576	12,000	12,000
Capital Outlay			24,500
Total	28,629	31,000	60,000
Appropriations			
Community Center	3,669	5,000	5,000
Library	2,676	3,000	3,000
Total	6,345	8,000	8,000
Non Operating			
Capital Outlay		218,000	189,500
Transfer to Capital Improvements	79,370		
Total	79,370	218,000	189,500
Page 2 Total	324,002	518,500	570,500
Page 1 Total	465,781	539,762	618,962
Grand Total	789,783	1,058,262	1,189,462

(Note: Should agree with general sub-totals.)

City of Kinsley

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Debt Service</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
<b>Non-Appropriated Balance</b>			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Recreation</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,883	3,994	4,219
Receipts:			
Ad Valorem Tax	10,206	11,754	xxxxxxxxxxxxxxxx
Delinquent Tax	557	82	392
Motor Vehicle Tax	2,075	2,144	2,296
Recreational Vehicle Tax	49	47	57
16/20M Vehicle Tax	30	37	36
Slider			0
In Lieu of Taxes (IRB)	58	50	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	12,975	14,114	2,781
<b>Resources Available:</b>	16,858	18,108	7,000
Expenditures			
Appropriation	12,864	13,889	
Close Fund			7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	12,864	13,889	7,000
Unencumbered Cash Balance Dec 31	3,994	4,219	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,199	16,832	xxxxxxxxxxxxxxxx
<b>Non-Appropriated Balance</b>			
Total Expenditure/Non-Appr Balance			7,000
Tax Required			0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

City of Kinsley

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,635	4,633	2,740
Receipts:			
Ad Valorem Tax	50,426	58,768	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,786	655	500
Motor Vehicle Tax	10,374	10,721	11,481
Recreational Vehicle Tax	247	234	283
16/20M Vehicle Tax	145	186	182
Slider			0
In Lieu of Taxes (IRB)	291	100	96
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>64,269</b>	<b>70,664</b>	<b>12,542</b>
<b>Resources Available:</b>	<b>75,904</b>	<b>75,297</b>	<b>15,282</b>
Expenditures:			
Appropriation	71,271	72,557	74,630
Neighborhood Revitalization Rebate			370
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>71,271</b>	<b>72,557</b>	<b>75,000</b>
Unencumbered Cash Balance Dec 31	4,633	2,740	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	71,271	76,408	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,000
Tax Required			59,718
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			59,718

Adopted Budget Library Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,796	296	153
Receipts:			
Ad Valorem Tax	10,084	11,754	xxxxxxxxxxxxxxxxxx
Delinquent Tax	557	219	160
Motor Vehicle Tax	2,075	2,144	2,296
Recreational Vehicle Tax	49	47	57
16/20M Vehicle Tax	29	37	36
Slider			0
In Lieu of Taxes (IRB)	58	50	28
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,852</b>	<b>14,251</b>	<b>2,577</b>
<b>Resources Available:</b>	<b>14,648</b>	<b>14,547</b>	<b>2,730</b>
Expenditures:			
Appropriation	14,352	14,394	14,600
Neighborhood Revitalization Rebate			74
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,352</b>	<b>14,394</b>	<b>14,674</b>
Unencumbered Cash Balance Dec 31	296	153	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,022	15,082	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,674
Tax Required			11,944
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			11,944

City of Kinsley

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	69,306	68,630	61,490
Receipts:			
State of Kansas Gas Tax	38,821	38,640	39,510
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>38,821</b>	<b>38,640</b>	<b>39,510</b>
<b>Resources Available:</b>	<b>108,127</b>	<b>107,270</b>	<b>101,000</b>
Expenditures:			
Personal Services	236		1,000
Contractual	393	780	1,000
Materials & Supplies	38,868	40,000	42,000
Capital Outlay		5,000	57,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>39,497</b>	<b>45,780</b>	<b>101,000</b>
Unencumbered Cash Balance Dec 31	68,630	61,490	0
2010/2011 Budget Authority Amount:	82,500	102,566	

**Adopted Budget**

<b>Special Parks &amp; Recreation</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	31,459	35,562	30,602
Receipts:			
Liquor Tax	4,046	3,555	3,698
Water Surcharge	9,718	9,700	9,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,764</b>	<b>13,255</b>	<b>13,398</b>
<b>Resources Available:</b>	<b>45,223</b>	<b>48,817</b>	<b>44,000</b>
Expenditures:			
Personal Services			1,000
Contractual	2,661	3,215	5,000
Materials & Supplies		3,000	20,000
Capital Outlay		5,000	11,000
Appropriation	7,000	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>9,661</b>	<b>18,215</b>	<b>44,000</b>
Unencumbered Cash Balance Dec 31	35,562	30,602	0
2010/2011 Budget Authority Amount:	56,000	42,000	

City of Kinsley

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Debt Service</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	76,538	0	0
Receipts:			
Interest on Idle Funds	81		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>81</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>76,619</b>	<b>0</b>	<b>0</b>
Expenditures:			
Principal	75,000		
Interest	1,613		
Commission	6		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>76,619</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	84,000	1,000	

Adopted Budget

<b>Water Bond Reserve</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	65,000	0	0
Receipts:			
Transfer from Water			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>65,000</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to Water	65,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>65,000</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	65,000	65,000	

City of Kinsley

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Division	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,917	7,577	7,970
Receipts:			
Fees	4,072	5,000	7,000
Interest on Idle Funds	48	30	30
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,120</b>	<b>5,030</b>	<b>7,030</b>
<b>Resources Available:</b>	<b>12,037</b>	<b>12,607</b>	<b>15,000</b>
Expenditures:			
Personal Services			
Contractual	3,355	4,137	5,000
Materials & Supplies	205		1,000
Capital Outlay			8,500
Contributions & Grants	900	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,460</b>	<b>4,637</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	7,577	7,970	0
2010/2011 Budget Authority Amount:	15,000	16,000	

**Adopted Budget**

<b>Police Forfeiture</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,905	1,905	1,000
Receipts:			
Fees			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>1,905</b>	<b>1,905</b>	<b>6,000</b>
Expenditures:			
Personal Services			
Contractual			
Materials & Supplies			
Capital Outlay		905	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>905</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	1,905	1,000	0
2010/2011 Budget Authority Amount:	6,000	6,000	

City of Kinsley

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	205,090	378,680	490,930
Receipts:			
Customer Receipts	267,002	267,000	267,000
Connection Fees	5,871	4,000	4,000
Transfer from Water Bond Reserve	65,000		
Interest on Idle Funds			
Miscellaneous	1,249	50	70
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>339,122</b>	<b>271,050</b>	<b>271,070</b>
<b>Resources Available:</b>	<b>544,212</b>	<b>649,730</b>	<b>762,000</b>
Expenditures:			
Production and Distribution			
Personal Services	81,912	87,000	91,000
Contractual	54,541	35,000	50,000
Materials & Supplies	21,329	25,000	40,000
Capital Outlay			50,000
Property Taxes	29	50	1,000
Water Plan Tax	1,744	2,000	2,000
General and Administration			
Personal Services	2,563	2,700	3,000
Contractual	3,414	5,000	20,000
Materials & Supplies		1,000	20,000
Capital Outlay		1,050	485,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>165,532</b>	<b>158,800</b>	<b>762,000</b>
Unencumbered Cash Balance Dec 31	378,680	490,930	0
2010/2011 Budget Authority Amount:	438,000	631,000	

City of Kinsley

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	118,430	144,021	144,000
Receipts:			
Customer Receipts	184,452	184,937	187,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>184,452</b>	<b>184,937</b>	<b>187,000</b>
<b>Resources Available:</b>	<b>302,882</b>	<b>328,958</b>	<b>331,000</b>
Expenditures:			
Collection and Treatment			
Personal Services	58,701	62,000	65,000
Contractual	10,083	15,000	20,000
Materials & Supplies	2,079	5,000	10,000
Capital Outlay		5,000	20,000
Principal	25,030	25,817	26,628
Interest	13,878	13,091	12,280
General and Administration			
Personal Services	47,876	51,000	53,000
Contractual	1,168	2,000	10,000
Materials & Supplies	37	1,000	5,000
Capital Outlay		5,000	109,042
Property Taxes	9	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>158,861</b>	<b>184,958</b>	<b>331,000</b>
Unencumbered Cash Balance Dec 31	144,021	144,000	0
2010/2011 Budget Authority Amount:	272,000	289,408	



City of Kinsley

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sanitation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	84,651	110,852	120,000
Receipts:			
Customer Receipts	107,967	108,848	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>107,967</b>	<b>108,848</b>	<b>110,000</b>
<b>Resources Available:</b>	<b>192,618</b>	<b>219,700</b>	<b>230,000</b>
Expenditures:			
Collection and Disposal			
Personal Services	59,642	63,000	66,000
Contractual	11,675	12,000	15,000
Materials & Supplies	5,181	7,500	10,000
Capital Outlay		5,000	20,000
General and Administration			
Personal Services	4,924	5,200	5,500
Contractual	344	1,000	5,000
Materials & Supplies		1,000	2,000
Capital Outlay		5,000	106,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>81,766</b>	<b>99,700</b>	<b>230,000</b>
Unencumbered Cash Balance Dec 31	110,852	120,000	0
2010/2011 Budget Authority Amount:	165,000	139,600	



# NOTICE OF BUDGET HEARING

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City of Kinsley

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Detailed budget information is available at Kinsley City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	789,783	69.351	1,058,262	64.173	1,191,835	382,844	64.108
Debt Service							
Recreation	12,864	1.998	13,889	1.998	7,000		
Library	71,271	9.991	72,557	9.989	75,000	59,718	10.000
Library Employee Benefits	14,352	1.998	14,394	1.998	14,674	11,944	2.000
Special Highway	39,497		45,780		101,000		
Special Parks & Recreation	9,661		18,215		44,000		
Water Debt Service	76,619						
Water Bond Reserve	65,000						
Diversion	4,460		4,637		15,000		
Police Forfeiture			905		6,000		
Water	165,532		158,800		762,000		
Sewer	158,861		184,958		331,000		
Sanitation	81,766		99,700		230,000		
Non-Budgeted Funds-A	27,830						
Totals	1,517,496	83.338	1,672,097	78.158	2,777,509	454,506	76.108
Less: Transfers	144,370		0		0		
Net Expenditure	1,373,126		1,672,097		2,777,509		
Total Tax Levied	453,744		459,834		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,444,596		5,883,431		5,971,825		
Outstanding Indebtedness, January 1,							
G.O. Bonds	57,101		0		0		
Revenue Bonds	170,000		75,000		0		
Other	475,292		502,242		471,300		
Lease Purchase Principal	0		0		0		
Total	702,393		577,242		471,300		

\*Tax rates are expressed in mills

*Karen Myers*

City Official Title: City Clerk

City of Kinsley

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	382,971	64.130	2,373
Debt Service			
Recreation			
Library	59,718	10.000	370
Library Employee Be	11,944	2.000	74
TOTAL	454,633	76.130	2,817

2011 July 1 Valuation: 5,971,825

Valuation Factor: 5,971.825

Neighborhood Revitalization Subj to Rebate: 37,000

Neighborhood Revitalization factor: 37

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Published in the Edwards County Sentinel Wednesday, July 27, 2011.

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Library Employee Benefits	14,352	1.998	14,394	1.998	14,674	11,944	2.000
Special Highway	39,497		45,780		101,000		
Special Parks & Recreation	9,661		18,215		44,000		
Water Debt Service	76,619						
Water Bond Reserve	65,000						
Diversions	4,460		4,637		15,000		
Police Forfeiture			905		6,000		
Water	165,532		158,800		762,000		
Sewer	158,861		184,958		331,000		
Sanitation	81,766		99,700		230,000		
Non-Budgeted Funds-A	27,830						
Totals	1,517,496	83.338	1,672,097	78.158	2,777,509	454,506	76.108
Less: Transfers	144,370		0		0		
Net Expenditure	1,373,126		1,672,097		2,777,509		
Total Tax Levied	453,744		459,834		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,444,596		5,883,431		5,971,825		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
G.O. Bonds	57,101		0		0		
Revenue Bonds	170,000		75,000		0		
Other	475,292		502,242		471,300		
Lease Purchase Principal	0		0		0		
Total	702,393		577,242		471,300		

\*Tax rates are expressed in mills

*Karen Myers*  
 City Official Title: City Clerk

# Proof of Publication

State of Kansas,  
County of Edwards, ss:

Sue Bagby

of lawful age, being duly sworn upon oath states that he/she is  
the editor of **THE EDWARDS COUNTY SENTINEL**.

THAT said newspaper has been published at least weekly (50)  
times a year and has been so published for at least five years  
prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post  
office of its publication;

THAT said paper has a general paid circulation on a daily, or  
weekly, or monthly, or yearly basis in EDWARDS County, Kansas,  
and is NOT a trade, religious or fraternal publication and has been  
PRINTED and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular  
issue of said newspaper:

1st Publication was made on the 27 day of Aug 2011

2nd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_\_

3rd Publication was made on the \_\_\_ day of \_\_\_ 20\_\_\_

4th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_\_

5th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_\_

6th Publication was made on the \_\_\_ day of \_\_\_ 20\_\_\_

Publication fee \$ 12800  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies @ \$ \_\_\_\_\_  
Total Publication Fee \$ 12800

(Signed) Sue Bagby

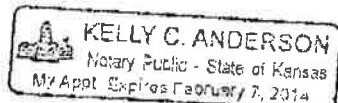
Witness my hand this 24 day of Aug 2011

SUBSCRIBED and SWORN to before me this 24

day of Aug 2011

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2014



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Debt Service					7,000		
Recreation	12,864	1.998	11,889	1.998	75,000	59,718	16.000
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Sanitation	81,766		99,700		230,000		
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Less: Transfers	144,320		0		0		
Net Expenditure	1,173,576		1,672,097		2,777,599		
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Assessed Valuation	5,444,596		5,883,431		5,971,825		
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January 1,	2009		2010		2011		
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